



2014 S.L. Gimbel Foundation Fund Grant Application

Internal Use Only:
Grant #: 20140335

Organization / Agency Information

\$25,000

Organization/Agency Name: Covenant House New Orleans		
Physical Address: 611 N. Rampart Street		City/State/Zip: New Orleans, LA 70112
Mailing Address: 611 N. Rampart St		City/State/Zip: New Orleans, LA 70112
CEO or Director: James R. Kelly		Title: Executive Director
Phone: 504-584-1102	Fax: 504-584-1171	Email: jkelly@covenanthouse.org
Contact Person: James R. Kelly		Title: Executive Director
Phone: 504-584-1102	Fax: 504-584-1171	Email: jkelly@covenanthouse.org
Web Site Address: www.covenanthouse.org		Tax ID: 58-1669937

Program / Grant Information

Interest Area: Health Environment Animal Protection Education Human Dignity

Program / Project Name: Covenant House Homeless Youth Shelter		
Amount of Grant Requested: \$25,000	Total Organization Budget: \$3,841,135	Percentage of Organization's Total Budget used for Administration: 12%
Purpose of Grant Request (one sentence): We request support for our homeless youth shelter that serves over 550 at-risk and abused youth and children annually, providing housing, case management, and a broad range of professional support services.		
Gimbel Grants Received: List Year(s) and Award Amount(s) September 2010 \$15,000 July 2011 \$20,000 October 2012 \$20,000		

Signatures

Board President / Chair: (Print name and Title) Judge Stanwood R. Duval, Jr., Board Chair	Signature:	Date: 3/20/14
Executive Director/President: (Print name and Title) James R. Kelly, Executive Director	Signature:	Date:

I. Organization Background and Target Population

A) History and Mission of Organization: For 25 years, Covenant House New Orleans (CHNO) has provided housing and professional support services for homeless and at-risk youth and their children. We operate the only emergency crisis shelter in SE Louisiana, as well as longer-term transitional living and permanent supportive housing programs. We have the case management and support services needed to help disadvantaged youth build skills for independence, when family reunification is simply not possible. Our challenge is to help break their generational cycle of poverty through our many supportive programs, and those of partnering providers. We offer unconditional love, absolute respect and the support and mentoring that has been sorely missing in our kids' lives.

B) Accomplishments Over Last Three Years: The average daily census in our residential programs has increased dramatically in the last three years, and is now *over 130 youth and children each night*. Overall, we served 668 youth and children in FY13 (ending in June) and successfully placed 52% of our kids in sustainable housing, while helping 58% find jobs or enter job training programs. We have successfully maintained open intake in our youth shelter (the focus of our grant request); established on site behavioral health programs; supported an onsite Head Start Center; and rebuilt our volunteer program in service to our kids.

C) Covenant House Programs and Activities; Communities Served (Populations, Geographic Locations, Relevant Statistics): CHNO has three levels of residential care that include short term shelter; transitional living programs that provide housing and support for six to 18 months; and long-term supportive housing in off-site apartments. A spectrum of support services address root causes of homelessness beyond the lack of immediate housing. They include job readiness training and assistance finding jobs; life skills and child development classes; pre-school education for children in an on-site Head Start program; health and behavioral health care; and pastoral services. Youth without high school diplomas are encouraged to enroll in community GED programs. Our outreach staff works with street youth and makes community presentations on homeless issues and services in our community.

Covenant House youth were thrown out of abusive and neglectful homes. Very few have any meaningful family support. The vast majorities are poor, unskilled, undereducated, unemployed, and without any safe and secure place to sleep the night they walk through our doors. Sixty per cent of our kids are from New Orleans, 80% are from Louisiana, and 20% are from across the country. Our transitional living programs target youth that need longer-term housing with continued case management and support, while they work, continue their education, and build the savings necessary for independent living.

II. Project Information: Homeless Youth Shelter

A) Statement of Need (Community Need Addressed by Grant Request): Youth homelessness is the key issue we address, including its many causes — abuse, neglect, dysfunction, poverty, unemployment, lack of job skills, low educational levels, unhealthy lifestyles, and absence of family support. Our Crisis Center is *the* safe haven for homeless youth. Kids walk through our doors for help 24/7, every day of the year. It is our core residential program.

The Cowen Institute at Tulane University estimates there are 12,000 to 16,000 at-risk youth in our community. We are serving the most damaged. They are unprepared to live on their own, and are at high risk for (continued) involvement in illegal or criminal activity, and eventual incarceration. They face the highest youth unemployment rate in our country since World War II. We are serving more kids with significant levels of trauma due to Katrina, their homelessness, histories of physical and sexual abuse, and the constant violence at home and in their neighborhoods. Tulane Medical School estimates that 80% of

our kids suffer from profound trauma. Without professional assistance, the lifelong well-being of these kids is at stake, as well as our community's safety, health, and wellness.

B) Goal, Objectives and Methodology:

1. Project Goal/Description/Meeting Community Need/Unique or Innovative Aspects: Our Crisis Center provides food, clothing, shelter, and case management for kids who would be on the streets of the city without us (566 youth and children last year). The goal is their immediate safety, security and support, while we work with them on housing options and the key issues at the root of their homeless condition. Our outreach staff encourages street youth to make better choices about their lifestyles and come in for services, from health screenings and medical care to showers, clean clothing, and hot meals. We shelter every homeless youth that comes to us for care and assistance. We are the only residential program caring for this highly traumatized population of youth.

2. List SMART Objectives (up to 3), Activities & Project Timeline: The timeline for this shelter grant and all activities is FY15 (July 1, 2014 through June 30, 2015).

- **Objective 1/Housing:** Secure stable housing for at least 50% of our youth and children (including family reunification whenever possible);
- **Activities:** Operate open intake shelter, including daily mentoring by our staff and dedicated volunteers, 24/7 case management, counseling support, assistance, and training; assess youth and determine available housing options for each, from family reunification to transitional living programs (such as our own *Rights of Passage*), to housing vouchers and off-site supportive housing programs.
- **Objective 2/Employment:** Job readiness training and employment assistance, with at least 55% of the youth in our employment program entering job training programs, and/ or finding jobs;
- **Activities:** Enroll unemployed youth in our job readiness and life skills classes; assist them with job search and enrolling in job training programs; continue to build our network of partnering employers; teach financial literacy skills and require residents to save 80% of their income for future housing and other needs.
- **Objective 3/Health:** Continue on-site health services with a 90% or better rate of participation; provide behavioral health services to youth as needed, with 70% improving their daily functioning in jobs, school, social and family relations.
- **Activities:** Provide medical and psychosocial assessments; maintain on-site adolescent and pediatric health services (in partnership with Tulane Medical School); refer youth with behavioral health issues to our licensed youth counselor (LCSW) and/or psychiatrist, and provide group/individual therapy and counseling, with medication management services as needed; our professional *trauma informed care* approach includes classes on grief and loss, anger management, healthy relationships, substance abuse, and conflict resolution.

3. Population Served by Grant; Numbers Impacted (breakdown number of children, youth, adults served; detailed list of activities and number of participants for each activity). We estimate serving 550 or more shelter clients next year (approximately 240 boys, 200 girls, and 50 mothers with 60 children). We anticipate 300 or more youth in our employment program; 400 or more youth and children accessing health services; and 200 or more in behavioral health services.

4. Relationship to Similar Projects; Partnerships; Volunteers: There is no other youth shelter in Southeast Louisiana and none statewide with our service capacity. Chief among our partners include Tulane University Medical School that operates our on-site adolescent and pediatric health clinics. White Dove Landscape Services is our youth job training program; residents also choose training programs at

Café Reconcile, Liberty's Kitchen, Goodwill Culinary Arts, and Green Corps. A growing number of employers interview our kids for jobs. Most recently, Hilton, Costco and Steamboat Natchez representatives joined our "gold club" of employers. The Youth Empowerment Project is our main partner for GED and literacy classes. We also work with the city's Job One Workforce Development Office to place youth in their GED classes, and to link youth to jobs. Total Community Action (TCA) operates the Head Start program on our campus for homeless mothers and children, the first such center in the region. Family Service of Greater New Orleans provides their "NOLA Dads" program to boost the parenting skills of our young fathers.

We have an active volunteer program, especially helpful in assisting staff at our 24 hour crisis desk, tutoring youth, and hosting youth activities. Volunteer groups also contribute many hours on painting projects; light maintenance; and hosting dinners, barbecues, holiday parties, and other activities. Clothing drives and donations keep our clothing room well stocked throughout the year.

C) Project Outcomes and Evaluation

1. The key anticipated outcomes mirror our measurable objectives. Homeless youth and young families will be off the streets and in secure shelter care; and will increase income and savings, build job/literacy/life skills, and benefit from health and behavioral health care. The impact on participants is to redirect their lives through interventions that help prevent chronic homelessness, youth criminal activity and incarceration, and/or lifetime dependence on public assistance.

2. We will know these outcomes have been achieved because we work with our kids every day and observe their progress; and record and track progress in case plans and electronic client files, including a our *Efforts to Outcomes* database system from which outcome reports are generated.

3. We evaluate our success in meeting our measurable program objectives for crisis shelter youth in terms of housing, jobs, education, life skills, health/behavioral health, and other areas (detailed on page 2.)

D) Use of Grant Funds: For expenses in the crisis shelter during the grant year (see budget breakdown).

III. Project Future: The combination of revenue and support streams shown in our budget has been successful for many years. (Private contributions make up 80% of our program budgets, with less than 20% from government grants.) Our *collective impact* partnerships with other youth and social service providers have grown stronger over the years, and have proven to be both cost and outcome effective.

IV. Governance, Executive Leadership & Key Personnel/Staff Qualifications.

A) Describe board of directors and role played; committees; decision making process. We have an 18-member volunteer Board of Directors, with committees for programs, development, finance, and governance. Board decisions are made and voted on at six annual bi-monthly meetings.

B) Key Project Personnel/Qualifications: Our Executive Director is James R. Kelly, the founder and first director of our site in the late 1980s. He previously led Catholic Charities for ten years and started Providence Community Housing. Our Director of Programs is Wyatt Hines, who has worked at Covenant House for 13 years and has 20 years of direct service, administrative and advocacy experience in mental health and shelter housing. Vantrelle Payton is Crisis Center Director. She has a B.A. in education and psychology from Dillard University. Vincent Bonds is Shelter Team Leader, and has an M.A. in psychology from the University of New Orleans. Case Managers are Archie Scott (girls' floor), with 23 years at Covenant House in direct service and supervisory positions; and Cynthia Fouts (boys' floor), who has a B.A. in social work and six years of direct service at Covenant House. They supervise the Resident Advisors that support and work with residents 24/7. Our Youth Counselor, Sister Kathleen Nealon, is a Licensed Clinical Social Worker with over 15 years of professional experience.

2014 S.L. Gimbel Foundation APPLICATION

V. Project Budget

A) Please provide a detailed line-item budget for your project by completing the table below. Include all sources of funding for the proposed project.

Line Item Description	Line Item Explanation (Formula/equation used as applicable. Example: 40 books @ \$100 each = \$4000)	Support From Your Agency	Support From Other Funders	Requested Amount From TCF	Line Item Total of Project
Salaries & Wages	15 FT; 10 PT(6.875) = 21.875 FTE's (Shelter Care Staff Only)	\$ 474,492	\$ 120,500	\$ 18,000	\$ 612,992
Payroll Taxes and Fringe	FICA, SUTA W/C – 11.20%; Employee benefits, i.e. health, dental – 24.47%	185,369	31,330	2,000	218,699
Specific Assistance to Youth	Bus tokens/tickets, hygiene supplies, allowances, school expenses, birth certificates, ID cards, youth activities, etc. – 500 youth @\$112	19,330	31,770	5,000	56,100
Transportation	Passenger vehicle gas & oil; repairs, insurance, etc.	8,834			8,834
Supplies	Office and data processing supplies – 22 staff @\$245 or \$5,400; maintenance & housekeeping supplies - \$8,400	13,800			13,800
Occupancy	Gas & electric- \$43,232; Water & sewerage - \$9,932; R&M non- movable equipment - \$10,000	14,264	48,900		63,164
Insurance	Property - \$9,984; Gen. Liability - \$11,232	21,216			21,216
Equipment	Rent furniture & equip. - \$5,948; R&M movable equip. - \$5,860	11,808			11,808
Telephone	Monthly service charges	4,008			4,008
Other	Dues, licenses & permits - purchased services	1,309			1,309
TOTALS:		\$ 754,430	\$ 232,500	\$ 25,000	\$1,011,930

VI. Sources of Funding: Please list your current sources of funding and amounts.

Secured/Awarded

Name of Funder: Foundation, Corporation, Government	Amount
Gov't: HUD – Emergency Solutions/ Supportive Housing Programs	\$110,000
Freeport McMoran (\$25,000) & TJX Companies (\$5,000)	\$30,000
SC Ministry Foundation (\$25,000) & Maison Hospitaliere Fund (\$20,000)	\$45,000

Pending

Name of Funder: Foundation, Corporation, Government	Amount	Decision Date
Capital One	\$25,000	Late Spring
Gannett Foundation (\$5,000) & PeyBack Foundation (\$7,500)	\$12,500	Late Spring
Wisner Fund	\$10,000	Before June30

VII. Financial Analysis

Agency Name: Covenant House New Orleans

Most Current Fiscal Year (Dates): From July 1, 2011 To: June 30, 2012

This section presents an overview of an applicant organization’s financial health and will be reviewed along with the grant proposal. Provide all the information requested on your entire organization. Include any notes that may explain any extraordinary circumstances. Information should be taken from your most recent 990 and audit. Double Check your figures!

Program to Total Expenses Ratio: Percentage of expenses used to support programming versus how much is spent for general management and fundraising. A general rule is that at least 75 percent of total expenses should be used to support programs – the higher the percentage the better.

Program Expenses	/Total Operating Expenses	= Program Expense Ratio
\$ 3,071,988	\$3,785,534	81%

990: Part IX, Column B, Line 25 990: Part IX, Column A, Line 25

Administrative Expense (100%-Program Expense ratio) per 990 above	Percentage of Organization’s Current Total Budget used for Administration (from cover page)	Differential
19 14%	12%	7 2%

If the differential is above (+) or below (-) 10%, provide an explanation:

Quick Ratio: Measures the level of liquidity and measures only current assets that can be quickly turned to cash. A generally standard Quick Ratio equals 1 or more.

Cash	+ Accounts Receivables	/Current Liabilities	= Quick Ratio
\$702,948	\$224,059	\$864,819	1.07

Excess or Deficit for the Year:

Excess or (Deficit)	Excess or (Deficit)
Most recent fiscal year end	Prior fiscal year end
\$664,772	\$82,054

Notes: All financial analysis is based on fiscal year ended June 30, 2012. Though our most recent audited financials are for the year ended June 30, 2013, we have not yet filed our Form 990 for the same period that is due, per approved extensions, on May 15, 2014.

Diversity of Funding Sources: A financially healthy organization should have a diverse mix of funding sources. Complete those categories that apply to your organization using figures from your most recent fiscal year.

Funding Source	Amount	% of Total Revenue	Funding Source	Amount	% of Total Revenue
Contributions	\$2,783,465	62.52%	Program Fees	\$251,320	05.65%
Fundraising/Special Events	\$ 15,470	00.35%	Interest Income	\$ 42,695	00.96%
Corp/Foundation Grants	\$ 647,678	14.55%	Other:	\$ 152	00.00
Government Grants	\$ 710,946	15.97%	Other:	\$	

Notes:

VIII. Application submission check list:

	<u>Submit FOUR (4) Copies: 1 ORIGINAL (WITH ORIGINAL SIGNATURES) and 3 copies, collated and stapled together of the following:</u>	<u>Submit ONE (1) Copy:</u>
✓	Completed Grant Application Form (cover sheet, narrative (3 pages maximum), budget and sources of funding, financial analysis page (analysis based on FY12 990 & audit)	✓ A copy of your current 501(c)(3) letter from the IRS
✓	A list of your Board members and their affiliations	✓ A copy of your most recent year-end financial statements (audited if available; double-sided). FY12 & FY13 submitted.
✓	Your current operating budget and the previous year's actual expenses	✓ A copy of your most recent 990 (double-sided) FY12 (FY13 due 5/15/14)
✓	Part IX only of the 990 form, Statement of Functional Expenses (one page): FY12	
✓	For past grantees, a copy of your most recent final report. FY13	

COVENANT HOUSE BOARD OF DIRECTORS

Chair: **Judge Stanwood R. Duval, Jr.**
US District Court, Eastern District of LA

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Executive VP & COO
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Tim Carpenter
Director, Multifamily Mortgage Business
Fannie Mae

Tawana Ewing
Student & former CHNO resident

Patricia A. Krebs
Attorney, King Krebs & Jurgens

Daniel C. McCarthy
Sr. VP/CFO, Covenant House Internat'l

Liz Sloss
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Bruce Soltis
Retired Business Executive

Roderic F. Teamer, Sr.
Blue Cross & Blue Shield of LA

Lynda Warshauer
Community Advocate

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Attorney, Gainsburgh, Benjamin, David,
Meunier & Warshauer

Philip deV. Claverie, Sr.
Attorney, Phelps Dunbar

Vaughn Randolph Fauria
Executive Director, NEWCORP

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Louisiana Fourth Circuit Court of Appeal

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Pres./CEO, N.O. Tourism Marketing Corp.

Tod Smith
President/GM, WWLTV

Sally Suthon
President, Marketability

William Von Almen, M.D.
Crescent City Physicians

James Williams
Attorney, Gauthier Houghtaling & Williams

James R. Kelly, Executive Director & Secretary
Clinton Charlot, CFO & Treasurer

**COVENANT HOUSE NEW ORLEANS
FY14 APPROVED OPERATING BUDGET
(CASH BUDGET*)**

	<u>FY 2014 BUDGET</u>	<u>FY 2013 ACTUAL</u>
<u>INCOME</u>		
Contributions:		
Private Support	\$2,913,955	2,770,987
Public Support (Government)	\$714,458	720,491
Other (White Dove Landscape, Rent, Investment Income, etc.)	\$212,722	178,966
Total Income	\$3,841,135	\$3,670,444
<u>EXPENSES</u>		
Salaries & Wages	\$2,004,953	1,833,034
Employee Benefits	\$473,528	345,377
Payroll Taxes	\$200,050	184,103
Professional Fees	\$91,900	117,046
Supplies	\$66,735	78,702
Telephone	\$46,365	24,643
Postage and Printing	\$20,176	17,409
Occupancy (rents, utilities, taxes, other)	\$233,972	350,148
Direct Assistance to Youth**	\$398,029	405,767
Purchased Services	\$73,907	75,862
Insurance	\$58,840	66,645
Transportation	\$53,108	52,991
Equipment Rental/Maintenance	\$63,062	57,159
Miscellaneous	\$56,510	61,558
Total Expenses	\$3,841,135	\$3,670,444

* Note that in-kind was an additional \$607,202 in FY13.

** Youth IDs, clothing, food, medical supplies, activities, school expenses, bedding, hygiene, travel and transportation, and other.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	0	0		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22	436,635	436,635		
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16	0	0		
4 Benefits paid to or for members	0	0		
5 Compensation of current officers, directors, trustees, and key employees	203,663	142,564	30,550	30,549
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0	0	0	0
7 Other salaries and wages	1,635,631	1,300,572	237,609	97,450
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	83,063	58,191	16,290	8,582
9 Other employee benefits	282,341	226,158	42,666	13,517
10 Payroll taxes	177,563	144,641	22,146	10,776
11 Fees for services (non-employees):				
a Management	0	0	0	0
b Legal	0	0	0	0
c Accounting	56,244	0	56,244	0
d Lobbying	0	0	0	0
e Professional fundraising services. See Part IV, line 17	0			0
f Investment management fees	1,931	0	1,931	0
g Other	5,923	4,857	829	237
12 Advertising and promotion	8,230	5,563	308	2,359
13 Office expenses	145,908	117,660	23,125	5,123
14 Information technology	45,368	18,885	23,727	2,756
15 Royalties	0	0	0	0
16 Occupancy	462,912	415,775	39,855	7,282
17 Travel	53,510	53,206	1,579	-1,275
18 Payments of travel or entertainment expenses for any federal, state, or local public officials	0	0	0	0
19 Conferences, conventions, and meetings	1,539	769	134	636
20 Interest	7,786	0	7,786	0
21 Payments to affiliates	0	0	0	0
22 Depreciation, depletion, and amortization	66,219	62,024	2,295	1,900
23 Insurance	33,666	29,188	3,743	735
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Bank charges and fees	21,717	8,976	5,310	7,431
b Subscriptions and publications	584	533	47	4
c Dues, licenses and permits	5,377	4,955	240	182
d Purchased services	36,840	30,359	5,027	1,454
e All other expenses	12,884	10,477	2,000	407
25 Total functional expenses. Add lines 1 through 24e	3,785,534	3,071,988	523,441	190,105
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				



Covenant House

611 North Rampart Street
New Orleans, LA 70112-3505
(504) 584-1102
www.covenanthouseNO.org

Board of Directors

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Sally Suthon

Roderic F. Teamer, Sr.

Lynda Warshauer

August 26, 2013

Penny Beaulieu
Manager, Grant Programs
The Community Foundation
3700 Sixth St., Suite 200
Riverside, CA 92501

Dear Friends:

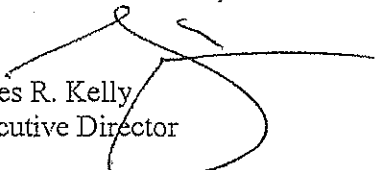
I am pleased to submit the enclosed report on our grant from the S. L. Gimbel Foundation Fund at the Community Foundation Serving the Counties of Riverside and San Bernardino. The \$20,000 grant was made in support of our homeless youth shelter and crisis care center.

We served 566 youth and children in the fiscal year ending on June 30, keeping them safe from abusive homes and the dangers of the street. Our dedicated staff and volunteers provided critically needed professional care and support. Despite all they have been through, our kids showed time and time again how resilient they are, how good and brave they are.

Through our partnerships with other youth service organizations, we provided employment, job training, and educational programs; life skills training; and medical and behavioral health care. We pursued family reunification whenever possible, as well as other housing options for our youth and young families. We continued to strive to offer the very "best practices" to our kids.

The enclosed report describes our successful interventions and outcomes. Again, we thank you for believing in our youth and their hope filled futures. After three years of generous Gimbel Fund support, we were not eligible to apply for the current year. We truly hope to be considered again next year.

Thanks and God bless,


James R. Kelly
Executive Director

cc: Celia Cudiamat, VP Grant Programs

Enclosure



The
Community
Foundation

Serving the Counties of Riverside and San Bernardino

**S.L. Gimbel Foundation Fund
Grant Evaluation Form**

Grant Period: October 1, 2012 through September 30, 2013	Evaluation Due Date: September 15, 2013
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Organization:	Covenant House New Orleans		
Contact Name:	James R. Kelly	Title:	Executive Director
Phone Number:	(504) 584-1102	Grant Period:	Oct. 1, 2012 -- Sept. 30, 2013
Award Amount:	\$20,000	Grant Number:	2012742

- Describe the project's key outcomes and results based on your goals and objectives. Provide the number of clients served and other relevant statistics.

All questions are answered on the attached report.
- What were the challenges and obstacles you encountered (if any) in attaining your goals & objectives? How did you overcome and/or address the challenges and obstacles? What were the lessons learned?
- Describe any unintended positive outcomes as a result of the efforts supported by this grant.
- Describe the overall effect this grant has had on your organization.
- Tell us a few success stories that made an impact on your organization and/or community as a result of this grant.
- Provide a financial report on the use of your grant funds (expenditures).
- Additional condition: Please report on the following:
N/A
- ❖ Please send copies of publicity and other promotional materials.
- ❖ All variances or time extensions must be approved by The Community Foundation's Grant Committee. Please contact us at 951-684-4194, ext. 111 immediately if a variance or extension becomes necessary.

Please return the completed form to:
Penny Beaulieu, Manager, Grant Programs
The Community Foundation
3700 Sixth St., Suite 200, Riverside, CA 92501 or fax to 951-684-1911
Or email to: pbeaulieu@thecommunityfoundation.net

S. L. Gimbel Foundation Fund
Grant Evaluation Form Narrative Questions
Grant Program: Covenant House Homeless Youth Shelter and Crisis Care Center

Key Outcomes & Clients Served:

We are reporting for our FY13 fiscal year (July 1, 2012 – June 30, 2013), rather than the October-September grant period shown on your evaluation form. We hope this meets with your approval. Your \$20,000 grant was allocated in October-December, as shown in the attached financial report.

We sheltered and cared for 566 youth and children last year. This included 251 boys, 201 girls, and 54 young mothers with 60 children. The *average daily census* in our Crisis Center was 52. We are still the only open intake youth shelter in Southeast Louisiana, and our daily census is higher than ever. Since the close of our fiscal year, we have seen nights with over 65 kids in our shelter and 140 in all three of our residential programs.

As stated in our grant proposal, our goal is the immediate safety, security and support of kids in our Crisis Center, while we work with each one on housing options and identifying key reasons for his or her homelessness. Our stated outcome objectives, and the *actual results* during the fiscal year, were:

- **Objective 1/Housing:** to provide immediate, short term shelter for 550 or more youth and children and secure stable housing for at least 50%. *Actual result:* 566 youth and children were served, and our success rate for finding secure housing was 48%. This included our own transitional living programs for boys and girls (*Rights of Passage*), other supportive housing, independent apartment living (for those with jobs and income), and family reunification whenever possible.
- **Objective 2/Employment:** to assist at least 50% of the youth in our employment program in finding jobs or entering job training programs. *Actual result:* our success rate was 58% of the 325 youth in the employment program. We teach youth job search methods and we have many employers who routinely hire our kids. The hospitality industry is a key employment sector. Job training programs include Cafés Reconcile and Hope, Liberty’s Kitchen, Goodwill Culinary Arts, programs through the city’s Job 1 workforce development office, and our own White Dove Landscape Services.
- **Objective 3/Health:** to achieve an 80% or better rate of participation in health services, operated on our campus by Tulane Medical School; and to improve daily functioning in school, jobs, and other areas for 70% of youth impaired by behavioral health issues. *Actual result:* the success rate for participation in health service was over 90%, and 85% of our kids receiving behavioral health services improved daily functioning while in our care. We now have two Licensed Clinical Social Workers working with our kids, as well as a Tulane child psychiatrist.

We have attached a current Covenant House activity schedule to show the variety of opportunities for our youth in education, employment, life skills, parenting, and social activities.

Challenges and Lessons Learned:

Although it is a challenge serving the large number of youth that enter our Crisis Care Center, it is also a gift to serve them with love and respect — and turn no child away. Most kids walk through our doors seeking a bed, a meal, and someone to help them. We are also a safe haven for other providers, when they have young clients in their medical clinics, training programs, and literacy classes in need of a safe place to stay. Recently, we accepted five young mothers and their children when their non-profit residential home had to close. Our dedicated staff is committed to helping each and every youth in need.

Another challenge is finding secure housing for so many kids (shelters are meant for short term stays). The 48% positive housing outcome last year was a decrease from 54% the previous year that we feel is due to several causes. One is the continuing shortage of affordable, available housing. We expanded our *Rights of Passage* transitional living program last year and increased service from 29 youth to 51 this year. That kept more at-risk youth off the streets, and gave them longer-term support while they worked and attended school, part of their transition to independent living. We also increased the number of off-site apartments available to our youth and young families. As always, we fostered family reunification whenever possible. This included 159 youth who were not from the New Orleans area who were provided with bus tickets home, after contacting their families who welcomed them back.

Another housing challenge results from the mental and emotional health of our kids, who have been traumatized by their past and current homeless condition, by family abuse and neglect, by generational poverty, and by living in violent neighborhoods. Our professional staff estimates that 80% are suffering from profound trauma. This impacts our kids' ability to enter transitional or supportive housing programs, or to return to an otherwise supportive family. Sometimes a parent or extended family member is simply unable to deal with a youth's mental condition and behaviors. One "lesson learned" is the importance of having LCSW's on our staff, as well as access to the Tulane psychiatrist. On-site mental health professionals have helped many kids, while also defusing potentially explosive youth. Approximately 35% of our kids are on medication. We also have started training in "trauma-informed care" to insure that our staff better understands how trauma can affect young people, and learns how to assist our kids accordingly.

Unintended positive outcomes:

The sheer number of kids we are serving on a daily basis is a somewhat unanticipated outcome, but a positive one for the homeless youth who come to us and for our community. The average length of a shelter stay increased from 29 to 33 days, which was not something we could actually plan for. It did give us more time to work with each youth and stabilize his or her situation.

Overall Effect of Grant on our Organization:

The Gimbel Foundation grant was crucial to the operation of our core residential program. We allocated 75% of your funds to the cost of our Resident Advisors that work with youth 24/7; and 25% to hygiene supplies and bus tokens for our kids.

Success Stories Impacting our Organization or Community:

Honoring "open intake" for another year was a success story for Covenant House, and your support helped make it happen. We also opened our Boys ROP program, which meant that more shelter kids who wanted our support over a longer time period had a place to stay for up to 18 months while they worked, saved, continued in school, and otherwise began the transition to independent living. We now have a Head Start Center on our campus, operated by Total Community Action and the Urban League. It is open to all homeless families; 14 children of our young mothers were enrolled. Individual success stories for our shelter kids were many and varied. Here are a few.

"Nolan"

Nolan came to Covenant House this summer. Two years ago, he had lost his mother after a long battle with cancer. Sadly, she had been the peace buffer between him and his father. Living alone together was hard for them. Then, almost a year ago, Nolan was the victim of a drive-by shooting, while

walking down the street minding his own business. The shooters were after a rival drug dealer, and got the wrong guy. And all Nolan asked of us was: "help me get through this rough patch."

Once he had safe and secure housing at Covenant House, with three meals a day and supportive staff to assist and guide him, Nolan moved forward with his plan. He was working in one of our city's finest restaurants, and was saving money. He suffers some physical effects from being shot, especially from the three bullets that hit his right knee. Nolan gives credit to his employer for letting him "work the first floor" and not have to climb stairs. He worked long hours, because he wanted to get his own apartment. Once he had saved enough money, Nolan moved on with our support and blessing.

"Makia"

Makia was in high school when she lost her mom. She was staying with an abusive step parent, and really wanted to leave. That's when she heard about Covenant House, and that it was a safe place. She was welcomed into our Crisis Center, and not only stayed in high school (and ROTC), but graduated with honors in the spring. Makia attended her prom and was beautiful in her pink gown.

Because she was working part time, Makia was able to move into our "Rights of Passage" (ROP) transitional living program after graduation. She added more hours at work, is saving money, and has applied and been accepted at several local colleges. Makia isn't sure what her career goal will be, but we will give her a stable and supportive place to live and grow, while she pursues a real future for herself.

"Cameron"

Simply put, Cameron came from a dysfunctional family. He has some extended family members in New Orleans, but they provided no help or support. He entered our Crisis Center, and after a stay that lasted about three months, he moved into ROP in January. He is working at Wal-Mart and takes college classes at Delgado.

Cameron really wanted his own apartment, but couldn't afford it. Our staff encouraged him to accept our longer term help and build for his future. He applied to Morehouse College in Atlanta and was recently accepted—now he is saving for college. He will start in January 2014.






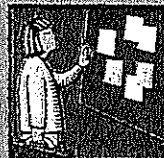







"Roxanne"

Last month, a 19 year old girl arrived at the doors of our Crisis Center desperately in need of a safe place to stay. Our outreach team learned that she was fleeing her pimp. She was obviously very frightened. Thankfully, Roxanne wanted to go home. Our plan was simple – a meal, a hot shower, a good night's rest and a bus ticket. The next morning, we put her on a bus to her mid-western hometown (with a full bag of snacks and sandwiches).

We called this past Tuesday and are delighted to report that she is doing well – receiving the care and love she so needs after such a harrowing experience.

Among the many kids we reunited with family were California youth from Oceanside, Stockton, Victorville, and other communities.

Financial report: Attached.

TIME	MONDAY	TUESDAY	WEDNESDAY
7:30AM	BREAKFAST	BREAKFAST	BREAKFAST
8:00AM			
8:30AM	Morning Meeting GED Prep	Morning Meeting GED Prep	Morning Meeting GED Prep
9:00 AM	Employment Readiness w/Ms. Jane 	Employment Readiness w/Ms. Jane 	Employment Readiness w/Ms. Jane 
10:00AM	Food Stamp Apps Job Search 	Job Search 	Food Stamp Apps/ ID Documents Social Security Job Search 
11:00 AM			
11:45AM-1:00 PM	LUNCH	LUNCH	LUNCH
1:00 PM	Child Development Center 	Job Search	Child Development Center 
1:30 PM	Job Search 	Advanced Life Skills/Mock Interviews w/Ms. Jane	Youth Empowerment Program (TABE Assessments) Every 2nd & 4th Week 
2:00 PM	Employment Readiness w/ Ms. Jane		
2:30 PM	Employment Readiness w/ Ms. Jane		Employment Readiness w/Ms. Jane
3:00 PM	Job Search Check-In	Job Search Check-In	Job Search Check-In
3:30 PM	w/Ms. Jane	w/Ms. Jane	w/Ms. Jane
4:00 PM			
4:30 PM	Dinner & Recreation (4:30-5:30PM)	Dinner & Recreation (4:30-5:30PM)	Dinner & Recreation (4:30-5:30PM)
6:00PM	Drum Circle (In Chapel)	Values Communication (In 1 st Floor Lounge)	Coping w/o Doping w/Sr. Kathleen (In Chapel)
7:00 PM			Bible Study w/Pastor Daren (In Chapel)
8:00 PM	 Clean-up/Chores	 Clean-up/Chores	 Clean-up/Chores
9:00 PM	Night Meeting	Night Meeting	Night Meeting

S.L. Gimbel Foundation Fund - Community Foundation
 Covenant House New Orleans - Crisis Care Center
 Grant Period: OCT 12 - SEPT 13



Final Interim

EXPENSE REPORT

For the Period of OCT 12 - SEPT 13

Total Awarded: \$ 20,000.00

Expenses Description	Budget	YTD Total Expenses	Balance
Shelter Program - Staff Salaries (4 Residents Advisors)	\$12,500.00	\$12,500.00	\$0.00
Payroll Taxes and Fringe	\$2,500.00	\$2,500.00	\$0.00
Specific Assistance to Youth (Bus tokens and Children's Activities)	\$5,000.00	\$5,000.00	\$0.00

Total \$20,000.00 \$20,000.00 \$0.00

Grand Total \$ 20,000.00

Total Expended To-Date \$20,000.00

Total Awarded \$ 20,000.00
 Balance Remaining: \$ -

Approved By: *[Signature]*
 Date: 2-11-13

COVENANT HOUSE NEW ORLEANS
 GIMBEL FOUNDATION
 For the Period of OCT-12 - SEPT-13

EXPENSE DESCRIPTION	MONTHLY EXPENSES				TOTAL
	Oct-12	Nov-12	Dec-12	Jan-13	
Shelter Program - Staff Salaries (on-call resident advisers) & 1 Resident Advisors - MATCH.	5,679.51	5,836.25	984.24		\$12,500.00
Payroll Taxes and Fringe	901.77	917.71	680.52		\$2,500.00
Specific Assistance to Youth (Bus tokens & Bus tickets)	2,003.25	876.00	1318.89		\$4,198.14
Specific Assistance to Youth (Hygiene supplies - 8 dozen bath towels)	225.13	576.73	-		\$801.86
TOTAL	\$ 8,809.66	\$ 8,206.69	\$ 2,983.65	\$ -	\$ 20,000.00



MEDIA RELEASE

2/19/13

Contact: Richard Arnold
Director of Communications
917-304-1501 (cell)
rarnold@covenanthouse.org

Covenant House receives \$20,000 grant from The Community Foundation

NEW ORLEANS – Covenant House is delighted to announce the receipt of a \$20,000 grant from the **S.L. Gimbel Foundation Advised Fund at The Community Foundation, serving the counties of Riverside and San Bernardino**. Grant funds will be used to provide housing, case management, and support services to the hundreds of homeless and at-risk youth who turn to Covenant House for help every year.

“We’re extraordinarily blessed by our caring and committed foundation partners” said Jim Kelly, Executive Director of Covenant House. “This gift from **The Community Foundation** marks the third consecutive year they’ve chosen to support our kids – we’re humbled and honored by their continued generosity.”

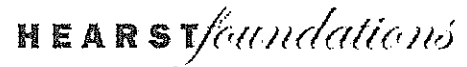
Covenant House’s numbers continue to grow. The Cowen Institute estimates there are between 12,000 and 16,000 youth facing the dangers of the streets. In the past year, our average daily census has increased from 45 to over 100 kids per night.

“These are *all* good kids,” Kelly said. “The vast majority have been thrown out of homes that no longer want them. Over 75% have suffered physical and/or sexual abuse. Our first goal is to try and reunite them with relatives; if not possible, we provide assistance finding a job, saving for an apartment, and so much more.”

ABOUT THE S.L. GIMBEL FOUNDATION ADVISED FUND AT THE COMMUNITY FOUNDATION, SERVING THE COUNTIES OF RIVERSIDE AND SAN BERNARDINO: The Community Foundation manages assets of nearly \$61 million from more than 300 component funds, awarding grants to 501(c) 3 nonprofit organizations and provides scholarships to deserving students. Grants are divided into several program areas, including Educational Scholarships, Health & Human Services, Civic & Environmental Benefit, Arts & Culture, and Children & Families.

Covenant House serves over 1,000 homeless, runaway, and at-risk youth (ages 16-21) every year. We have provided over 18,000 kids with food, shelter, clothing, medical attention, individual & family counseling, educational assistance, vocational & job training, life skills, short & long term housing, and more. Over the past year, our accomplishments include:

- *Crisis Shelter: We served 565 youth and children, a 48% increase over the previous year.*
- *Stable Housing: 55% of our kids successfully reunited with family, enrolled in transitional or supportive housing, or saved enough of their employment income to rent an apartment.*
- *Jobs: 54% of the kids in our employment program found jobs or entered job-training programs.*
- *Rights of Passage: We recently reopened our educational, vocational, and transitional living program for 36 youth.*



WEBSITE RECOGNITION

www.covenanthouseNO.org

Internal Revenue Service
Director, Exempt Organizations
Rulings and Agreements

Department of the Treasury
P.O. Box 2508
Cincinnati, Ohio 45201

Date: FEB 20 2007

Covenant House New Orleans
c/o Stacy Horn Koch
611 N Rampart St
New Orleans, LA 70112

Employer Identification Number:
58-1669937
Person to Contact - ID#:
Sirijun Mayi - #31-07372
Contact Telephone Number:
877-829-5500 Phone
Public Charity Status:
170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated June 1986 stated that you were exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code and classified as a public charity under section 509(a)(3) of the Code.

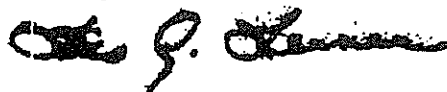
Based on the information you submitted, we have modified your public charity status to the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, 800-829-3676. Information is also available on our Internet Web Site at www.irs.gov.

Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

If you have any questions, please call our toll free number shown in the heading of this letter.

Sincerely,



Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Internal Revenue Service
District Director

Department of the Treasury

Date: JUN 19 1986

Employer Identification Number: _____
Applied For
Accounting Period Ending:
June 30
Form 990 Required: Yes No

Covenant House New Orleans
c/o C.T. Corporation
1300 Hibernia Building
New Orleans, LA 70112

Person to Contact:
Alicia Foster/lrj
Contact Telephone Number:
(404) 331-6926
File Folder Number:
580069737

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(3).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. Also, you should inform us of all changes in your name or address.

As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

The box checked in the heading of this letter shows whether you must file Form 990, Return of Organization Exempt from Income Tax. If Yes is checked, you are required to file Form 990 only if your gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.

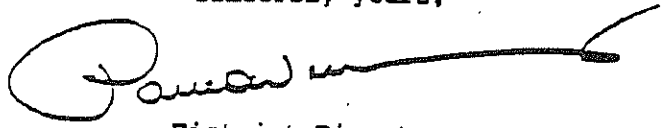
You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your present or proposed activities are unrelated trade or business defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Because this letter could help resolve any questions about your exempt status or foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,



District Director

Enclosures:
Form 990 and Instructions
Schedule A and Instructions

cc: Edmund J. Burns

Date of This Notice

080199

04-28-86

If you inquire about your
account, please refer to
this number or attach a
copy of this notice.

Employer Identification Number

58-1669937

VENANT HOUSE NEW ORLEANS
C T CORPORATION
00 HIBERNIA BLDG
NEW ORLEANS LA 70112

NOTICE OF NEW EMPLOYER IDENTIFICATION NUMBER ASSIGNED

Thank you for your Form SS-4, Application for Employer Identification Number. The number assigned to you is shown above. This number will be used to identify your business account and related tax returns and documents, even if you do not have employees.

Please keep a copy of this number in your permanent records. Use this number and your name, as shown above, on all Federal tax forms that require this information, and refer to the number on all payments and tax-related correspondence or documents.

If your business is a partnership which must obtain prior approval for its tax year, the tax year you request in Block 3 of your Form SS-4 does not establish a tax year. For guidance in determining if you request prior approval and the method of doing so, see IRS Publication 538, Accounting Periods and Methods, available at most IRS offices.

For Exempt Organizations, please see the message on the reverse side.

Thank you for your cooperation.



The
Community
Foundation

Serving the Counties of Riverside and San Bernardino

S. L. Gimbel Foundation Fund

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June 12, 2014

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President and CEO

Mr. James R. Kelly
Executive Director
Covenant House New Orleans
611 N. Rampart Street
New Orleans, LA 70112

Dear Mr. Kelly:

Congratulations! A grant has been approved for **Covenant House New Orleans** in the amount of **\$25,000** from the S.L. Gimbel Foundation. The **performance period for this grant is July 1, 2014 to June 30, 2015**. Additional funding beyond the performance period is not guaranteed. It is highly recommended that alternative funding sources be sought accordingly. The grant is to support the following as specified in your proposal:

Covenant House Homeless Youth Shelter: Support for homeless youth shelter for over 550 at-risk and abused youth and children.

This grant is subject to the terms outlined in the enclosed Grant Agreement. After you have reviewed the terms and conditions of the Grant Agreement, please sign and date the enclosed copy and return the original copy to The Community Foundation within the next two weeks. Please retain a copy of the signed agreement for your records. Funds will be released upon receipt of the signed Grant Agreement.

A condition of this grant is that you agree to submit the Grant Evaluation Form which includes a narrative report and fiscal report. The **Grant Evaluation is due on July 15, 2015** and a copy will be available online at www.thecommunityfoundation.net under Grants/Forms.

If you have any questions, please call me at 951-684-4192 ext. 114 or email me at ccudiamat@thecommunityfoundation.net.

Sincerely,

Celia Cudiamat
Executive Vice President

Covenant House New Orleans

20140335

GIMB2



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

3700 Sixth Street, Suite 200 Riverside, California 92501
P: 951.241.7777 F: 951.684.1911 www.thecommunityfoundation.net



611 North Rampart Street
New Orleans, LA 70112-3505
(504) 584-1102
www.covenanthouseNO.org

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Executive Director

James R. Kelly

June 16, 2014

Celia Cudiamat
Executive Vice President
The Community Foundation
Serving the Counties of Riverside & San Bernadino
3700 Sixth Street, Suite 200
Riverside, CA 92501

Dear Ms. Cudiamat:

We're so grateful to you and the Community Foundation for your continued support of our kids! We received the award letter for your \$25,000 grant this morning – a wonderful surprise.

We're seeing more kids now than ever before. Over the past three years, we have gone from providing housing and care for approximately 35 kids to over 130 kids per night. They are all good kids brimming with potential; no matter how full or how broke we are, we will never turn a child away.

We serve some of the most damaged kids in our community – our counselors estimate over 85% are suffering from some form of post-traumatic stress disorder (PTSD) resulting from physical and/or emotional abuse. With support and guidance from our dedicated staff, our kids continue their education, find and maintain jobs, build savings, and improve their physical, emotional, and behavioral health. We have a solid track record for reuniting our younger kids with family, when that is a viable option.

We look forward to acknowledging this grant on our website and reporting to you on our progress serving homeless and at-risk youth throughout the coming year. Please know of our prayers of thanksgiving for you and the Foundation.

God bless,


James R. Kelly
Executive Director

Enclosure

cc: Rich Arnold, Director of Development & Communications

2014 S.L. Gimbel Foundation Fund

Grant Agreement

Organization: Covenant House New Orleans

Grant Amount: \$ 25,000 **Grant Number:** 20140335

Grant Period: July 1, 2014 through June 30, 2015 (Final report due by July 15, 2015)

Purpose: Covenant House Homeless Youth Shelter: Support for homeless youth shelter for over 550 at-risk and abused youth and children.

1. Use of Grant Funds

Grant funds must be expended within the grant period, for the purpose and objectives described in your grant proposal. Grant funds may not be expended for any other purpose without prior written approval by The Community Foundation. If there are significant difficulties in making use of the funds as specified in your proposal, or if the grant funds cannot be spent within the grant period, notify us in writing promptly.

Formal requests for extensions or variances must be submitted to the Foundation's Board of Directors for approval a minimum of 60 days before the end of the grant period.

Requests for variances or extensions are reviewed on a case-by-case basis and approved by the Board of Directors. If a request is denied, unused funds must be immediately refunded to the Foundation.

2. Payment of Grant Funds

The grant funds will be paid in full by the Foundation upon receipt of the signed Grant Agreement. Challenge grant funds will be paid in full upon receipt of the signed Grant Agreement and upon receipt of documentation providing evidence that condition(s) of the challenge grant has/have been met.

3. Certification and Maintenance of Exempt Organization Status

This grant is specifically conditioned upon Grantee's status as an eligible grantee of The Community Foundation. The Foundation has obtained a copy of the Grantee's IRS determination letter. Grantee confirms that it has not had any change in its tax-exempt status, and shall notify the Foundation immediately of any such change.

4. Final Report and Records

The Grantee will submit the Grant Evaluation report per the deadline set forth in the award letter. This report includes a narrative on outcomes based on goals and objectives set forth in the grant proposal and an expenditure report documenting use of grant funds. If equipment was purchased, copies of receipts need to be included.

5. Grantee's Financial Responsibilities

Grantee will keep records of receipts and expenditures of grant funds and other supporting documentation related to the grant at least four (4) years after completion of the grant and will make such records of receipts, expenditures and supporting documentation available to the Foundation upon request.

6. Publicity

The Community Foundation recommends publicity for the grant and acknowledging The Community Foundation in internal correspondence, brochures as appropriate; newsletters, annual reports and email blasts or e-newsletters.

The credit line of "Made possible in part by a grant from the "S.L. Gimbel Foundation Advised Fund at The Community Foundation – Inland Southern California" is suggested. When your donors are listed in printed materials, include the S.L. Gimbel Foundation Advised Fund at The Community Foundation in the appropriate contribution size category. When

publishing our name, please note the "The" at the beginning of our name is a legal part of our name. It should always be used and capitalized. Attaching our logo is also appreciated. Our logo can be downloaded from our website at www.thecommunityfoundation.net.

7. Indemnification

In the event that a claim of any kind is asserted against the Grantee or the Foundation related to or arising from the project funded by the Grant and a proceeding is brought against the Foundation by reason of such claim, the Grantee, upon written notice from the Foundation, shall, at the Grantee's expense, resist or defend such action or proceeding, at no cost to the Foundation, by counsel approved by the Foundation in writing.

Grantee hereby agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless the Foundation, its offices, directors, employees, and agents, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees) directly, indirectly, wholly, or partially arising from or in connection with any act or omission by Grantee, its employees, or agents in applying for or accepting the Grant, in expending or applying the Grant funds or in carrying out any project or program supported by the Grant, except to the extent that such claims, liabilities, losses, and expenses arise from or in connection with any bad faith act or omission by the Foundation, its officers, directors, employees, or agent.

8. Termination

The Community Foundation may terminate this agreement, withhold payments, or both at any time, if, in the Community Foundation's judgment: a) The Community Foundation is not satisfied with the quality of the Grantee's progress toward achieving the project goals and objectives; b) the Grantee dissolves or fails to operate; c) the Grantee fails to comply with the terms and conditions of this agreement.

9. Limitation of Support

This Agreement contains the entire agreement between the parties with respect to the Grant and supersedes any previous oral or written understandings or agreements.

I have read and agree to the terms and conditions of the Grant Agreement.

James R Kelly
Signature

JAMES R KELLY
Printed Name

6/16/14
Date

Executive Director
Title

Organization: 17760 Covenant House New Orleans
Grant Number: 20140335

cc
6/25/14



The
Community
Foundation

Serving the Counties of Riverside and San Bernardino

S. L. Gimbel Foundation Fund

BOARD OF DIRECTORS

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Dr. Albert Karnig

D. Matthew Pim

Patrick O'Reilly

Rose Salgado
Beverly Stephenson

Grover Trask
Immediate Past Board Chair

Dr. Jonathan Lorenzo Yorba
President and CEO

Dear Mr. Kelly:

The Community Foundation is pleased to enclose a grant check for **\$25,000** from the S. L. Gimbel Foundation, a component fund at The Community Foundation. By cashing the grant check, you are agreeing to the conditions stated under the *Terms of Grant* which you have signed and returned. The completed Grant Evaluation form is due by July 15, 2015 and will be available online on The Community Foundations website under Grants/Forms. Please note that any grant variances or extensions must be requested in writing and in advance. Any remaining grant funds must be returned to The Community Foundation at the end of the grant period.

We greatly appreciate any help you can give us in publicizing the grant. **Please use the following credit in any grant announcements or materials funded by the grant: "The (name of project/program) is supported by a grant from The S. L. Gimbel Foundation."** You may send copies of articles printed in local papers, stories in your agency newsletter, annual report, press releases, and other publications for our files.

If you have any questions, please contact me at 951-684-4194.

Sincerely,

Celia Cudiamat
Executive Vice President

20140335

37533

GIMB2



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

NO HOLD TO LIGHT TO VIEW WATERMARK IN PAPER. HEAT SENSITIVE RED INK IMAGE DISAPPEARS WITH HEAT. DETECTION CIRCLE REVEALS A LOCK WHEN TESTED.

37533

The Community Foundation
Serving the Counties of Riverside and San Bernadino

3700 SIXTH STREET, SUITE 200
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CITIZENS BUSINESS BANK
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3695 Main Street, Riverside, CA 92501
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EMV[®] CHECK FRAUD PROTECTION FOR BUSINESS

PAY * Twenty-Five Thousand and no/100 *

TO THE ORDER OF

Covenant House New Orleans
611 N. Rampart Street
New Orleans, LA 70112

DATE
06/19/2014

AMOUNT
\$ ****25,000.00



Celia Andriani
Jonathan Lorenzo Yorba
AUTHORIZED SIGNATURE

Security features. Details on back.

⑈037533⑈ ⑆122234149⑆ 244124437⑈

The Community Foundation			37533
17760	Covenant House New Orleans	06/19/2014	037533
20140335	06/12/2014 Covenant House Homeless Youth Shelter		25,000.00
GIMB	S.L. Gimbel Foundation Advised Fund	25,000.00	

CHECK TOTAL: \$ ****25,000.00

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